

CENTRAL BEDFORDSHIRE COUNCIL - Medium Term Financial Plan 2013-14 - 2016-17

Medium Term Financial Plan	2013/14	2014/15	2015/16	2016/17
Expressed at outturn prices	£'000	£'000	£'000	£'000
Formula Grant & Council Tax				
Formula Grant	58,875	56,385	50,461	50,461
Council Tax	116,922	116,880	117,643	118,911
Total resources (Excl. schools DSG)	175,797	173,265	168,104	169,372
Growth		-1.44%	-2.98%	0.75%
Planned Revenue Budget				
Base Revenue Expenditure	364,701	362,933	364,058	362,714
Cost Inflation	4,057	6,225	6,331	6,306
Pressures	8,511	4,899	3,407	2,725
Base Income	(185,753)	(187,136)	(190,793)	(194,610)
Income Inflation	(1,383)	(3,657)	(3,817)	(3,892)
Total planned spending before savings	190,133	183,264	179,186	173,243
Growth before savings (%)		-3.61%	-2.23%	-3.32%
Efficiency Savings	(14,344)	(9,765)	(7,234)	(2,388)
Efficiency Savings still to be allocated	8	(234)	(3,848)	(1,483)
Total planned spending after savings	175,797	173,265	168,104	169,372
Growth after savings (%)		-1.44%	-2.98%	0.75%